

**CITY OF SANTA BARBARA**  
**Fiscal Year 2011 Annual Budget**

## Schedule of Council Budget Review Meetings

*Please Note: Meeting dates and times are subject to change on short notice*

MEETING	DATE	BUDGET AGENDA ITEM(S)
CITY COUNCIL	Tues, April 20, 2010 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>➤ Filing of the Recommended Budget for Fiscal Year 2011</li> <li>➤ Schedule of Special Budget Worksessions and Public Hearings Approved</li> <li>➤ Overview of Recommended Budget</li> <li>➤ General Fund Balancing Strategy and Departmental Adjustments</li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, April 22, 2010 1:30 – 4:30 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Mayor &amp; Council</li> <li>- CAO</li> <li>- Administrative Services</li> <li>- Finance</li> <li>- Non-Departmental</li> </ul> </li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, April 29, 2010 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- City Attorney</li> <li>- Public Works</li> </ul> </li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Wed, May 5, 2010 10:00 am – 1:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Community Development / RDA</li> <li>- Library</li> </ul> </li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Mon, May 10, 2010 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Parks &amp; Recreation</li> </ul> </li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Wed, May 12, 2010 1:30 – 4:30 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Airport</li> <li>- Waterfront</li> <li>- Solid Waste</li> </ul> </li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, May 13, 2010 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Police</li> </ul> </li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, May 27, 2010 6:00 – 9:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ <u>Department Budget Presentations for:</u> <ul style="list-style-type: none"> <li>- Fire</li> </ul> </li> </ul>

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**Page 2**

<b>MEETING</b>	<b>DATE</b>	<b>BUDGET AGENDA ITEM(S)</b>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Thurs, June 3, 2010 9:00 am – 12:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ Finance Committee Recommendations to Council</li> <li>➤ Budget Deliberations</li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Mon, June 14, 2010 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ Budget Deliberations</li> </ul>
CITY COUNCIL	Tues, June 15, 2010 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>➤ Prop. 218 Hearing on Proposed Increases to Water, Wastewater and Solid Waste Rates</li> </ul>
CITY COUNCIL (Public Hearing) SPECIAL WORKSESSION	Wed, June 16, 2010 2:00 – 5:00 pm Council Chambers	<ul style="list-style-type: none"> <li>➤ Budget Deliberations</li> <li>➤ Final Council Budget Direction to Staff</li> </ul>
CITY COUNCIL	Tues, June 29, 2010 Afternoon session Council Chambers	<ul style="list-style-type: none"> <li>➤ Budget Adoption</li> </ul>